

Doyle Township Budget ending March 31st 2018

Doyle Township	March 31st, 2015	March 31st, 2016	March 31st, 2017	March 31st, 2018
Revenues	Actual	Actual	Actual	Proposed
Interest	\$298.14	\$412.95	\$ 600.75	\$ 500.00
Misc Income/Reimb	\$101,563.53	\$91,630.95	\$ 50,181.99	\$ 20,000.00
State Share Rev	\$83,051.93	\$94,281.99	\$ 95,933.01	\$ 95,000.00
Taxes	\$68,090.42	\$64,195.94	\$ 70,869.80	\$ 70,000.00
Taxes Delinquent	\$6,743.30	\$5,760.38	\$ 5,642.06	\$ 6,000.00
Total Income	\$259,747.32	\$256,282.21	\$ 223,227.61	\$ 191,500.00
Expenditures				
Assessing/Manatron	\$18,605.13	\$19,617.33	\$ 21,846.70	\$ 25,000.00
Board Of Review	\$1,312.28	\$1,182.73	\$ 1,565.43	\$ 2,000.00
Capital Outlay	\$24,763.90	\$1,607.50	\$ 6,874.37	\$ 291,082.95
Cemetery	\$857.48	\$3,493.92	\$ 2,759.91	\$ 3,000.00
Clerk	\$8,175.12	\$8,302.50	\$ 9,111.52	\$ 11,000.00
Elections	\$1,663.78	\$2,255.56	\$ 2,220.83	\$ 2,000.00
Fire Dept Twp	\$13,418.71	\$16,766.60	\$ 20,995.07	\$ 25,000.00
Insurance/dues/audit	\$15,139.20	\$18,757.00	\$ 15,163.69	\$ 20,000.00
Parks/Recreation	\$3,407.77	\$3,221.79	\$ 3,947.98	\$ 5,000.00
Penison Twp	\$11,046.06	\$47,932.55	\$ 14,071.67	\$ 10,000.00
Road/Highways	\$76,333.80	\$36,329.49	\$ 22,851.04	\$ 25,000.00
Spring Clean-up			\$ 1,448.00	\$ 3,000.00
Supervisor	\$8,295.36	\$8,424.61	\$ 8,473.86	\$ 11,000.00
Treasurer	\$8,175.12	\$8,302.50	\$ 8,314.08	\$ 11,000.00
Twp Board/Trustees	\$13,063.42	\$9,630.61	\$ 17,113.50	\$ 20,000.00
Twp Hall	\$8,941.51	\$14,042.35	\$ 10,439.13	\$ 20,000.00
Total Expenditures	\$213,198.64	\$199,867.04	\$ 167,196.78	\$ 484,082.95
Beginning fund balance	\$133,588.27	\$ 180,136.95	\$ 236,552.12	\$ 292,582.95
Revenue for the year	\$259,747.32	\$ 256,282.21	\$ 223,227.61	\$ 191,500.00
Expenditure for the year	\$213,198.64	\$ 199,867.04	\$ 167,196.78	\$ 484,082.95
Ending fund balance	\$180,136.95	\$ 236,552.12	\$ 292,582.95	